Regional Flood Planning Sponsor Conference Call

June 7, 2023

10:00 - 11:30 pm

You can also dial in using your phone (audio only)

Call: 512-298-6360

Phone Conference ID: 729 434 486#



Sponsor Conference Call

Agenda Overview:

- 1. Introduction
- 2. Amended Regional Flood Plan & Amendment Process Recap
- 3. Timeline & Upcoming Deadlines
- 4. Second Planning Cycle
- 5. Questions

Staff Introductions



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Team Lead, Regional Flood Planning
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Your Contract Managers



Richard Bagans Regions 3, 5, 14



Megan Ingram Regions 6, 15



Ryke Moore Regions 4, 7, 8, 11



Jake Madewell Regions 1, 2



Tressa OlsenRegion 13



lan Blair Regions 9, 10



Anita Machiavello Regions 1, 2, 12





Amended Regional Flood Plan & **Amendment Process Recap**

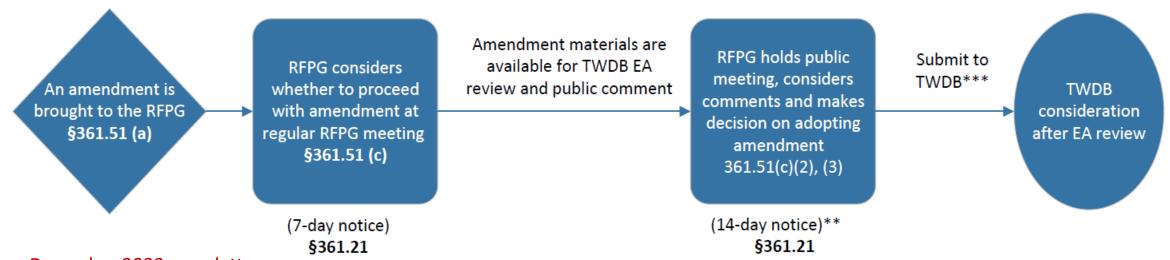
Amended Regional Flood Plan Submittal

- Refer to Submission Requirements for the Amended Regional Flood Plans email sent on May 10, 2023
- Amended RFP should be a complete document with all changes included.
 - An index listing the revisions that were made by chapter and/or table
- Digital submissions should be completed by 11:59 P.M. on July 14, 2023
- Hard copy must be received by 5:00 P.M. on July 14, 2023
 - 1 copy of RFP body (no appendices)



Amendment Process

- RFPGs may amend their approved regional flood plan at any time
- Consider time & resources available, and contract requirements
- Process is subject to change pending Board approval of rule changes



Source: December 2022 newsletter

^{**}Meeting materials must be made available online for a minimum of 7 days prior to and 14 days following the meeting

^{***}Submit public comments and amendment materials to TWDB.

Future Amendments

- Only FMXs included in amended plan (due July 14) will be incorporated into SFP
- Similar to the water planning process, we anticipate that some amendments to the SFP may be necessary
- However, the TWDB does not anticipate frequent amendments to the SFP but to, instead, take 'batches' of regional amendments at less frequent intervals which remain TBD

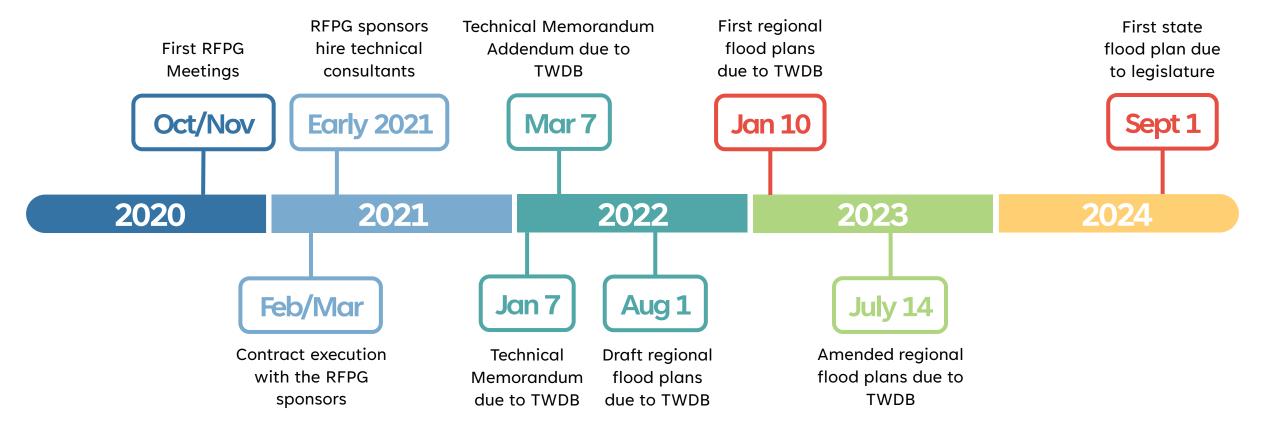
Looking Ahead: State Flood Plan & Second Planning Cycle



State Flood Plan (SFP)

- Will include a statewide ranked list of:
 - All recommended FMPs and FMEs
 - Recommended FMSs with non-recurring/non-capital costs
- An FME, FMP or FMS must be recommended in a regional flood plan to be included in the state flood plan (SFP).
- FMPs included the SFP that meet funding program requirements may be eligible for related financial assistance (FIF, CWSRF, DFund)
- Amendments to the SFP may be necessary but will not frequently occur
- Next State Hazard Mitigation Plan is expected to be aligned with the SFP

Regional Flood Planning Timeline

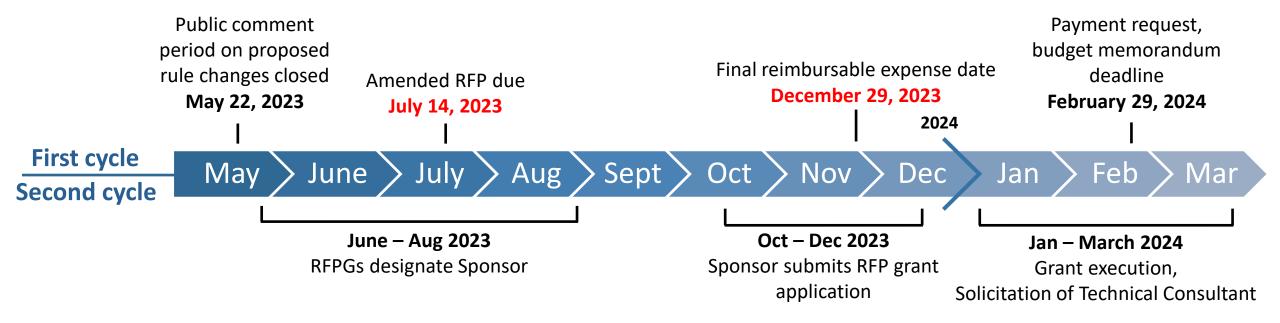


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Development Board

Cycle Transition Timeline



Remaining First Cycle Budget

- Sponsors are not advised to hold significant regional flood planning grant funds for work performed after July 14, 2023.
- RFPGs should work with their Technical Consultants to determine how to budget through the final reimbursable expense date (December 29, 2023).





Second Cycle Budget

- RFPGs may meet and discuss 1st or 2nd cycle at any point.
- Only work specified in current contract is reimbursable.
- Limited exceptions; possible allowances for costs associated with:
 - Procurement of Technical Consultant,
 - Requesting funds from TWDB, and
 - For limited admin costs associated with public notices and RFPG meetings.
- Scope of Work items shall not be performed until 2nd cycle contract execution

Procurement of Technical Consultants

- Request for qualifications <u>required</u> for each new cycle
- Must follow all state and sponsor's procurement requirements
- Ensures the selection of the most qualified consultant in the regional flood planning process



Anticipated early 2024

Questions & Comments?



Image: Brent Hanson, U.S. Geological Survey. Public domain.